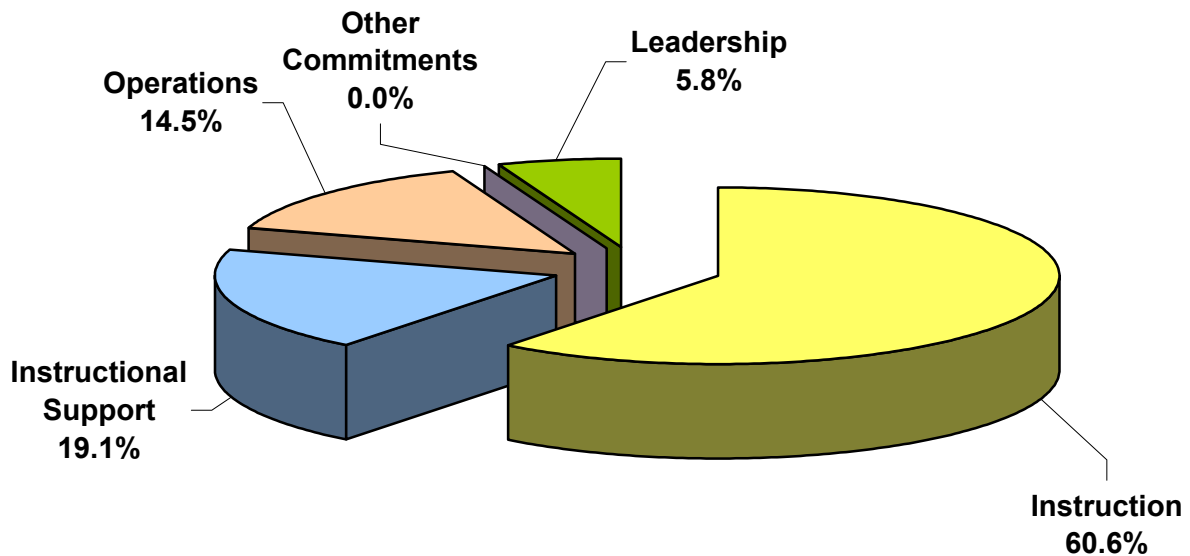
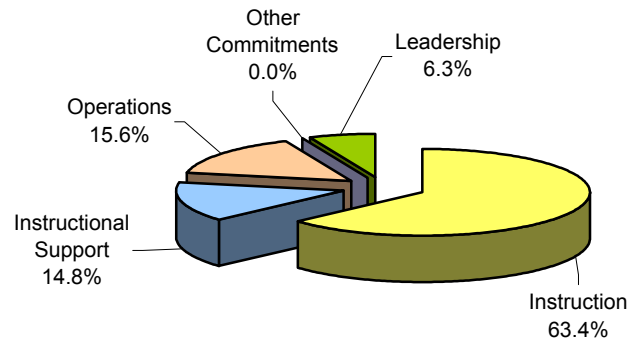


# North Kingstown School District

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Middle School Enrollment (ADM): 1,117	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,782,809	\$6,072	60.6%
Instructional Support	\$2,134,927	\$1,911	19.1%
Operations	\$1,619,705	\$1,450	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$647,109	\$579	5.8%
Total Middle School Expenditures	\$11,184,550	\$10,013	100.0%
Total District & %-Middle School-To-District	\$53,518,998	\$11,716	20.9%